

Table 1: Items scheduled on the Forward Plan for the Executive Meeting on 6 October 2026

Title and Description	Author	Portfolio Holder
Parks Investment Fund Update Purpose of report: To provide an update on progress made against the Parks Investment Fund project.	Director of Environmental and Regulatory Service	Executive Member for Environment and Climate Emergency
Adult Social Care Strategy and Delivery Plan Purpose of report: To provide oversight and assurance on the progress for Adult Social Care Improvement.	Corporate Director of Adult Services and Integration	Executive Member for Health, Wellbeing and Adult Social Care
Lord Mayoralty Points Allocation Purpose of report: To invite Executive to determine the points allocation, and consequently the Lord Mayoralty, for the forthcoming municipal year, 2027/2028.	Director of Governance and Monitoring Officer	Leader of the Council and Executive Member for Policy, Strategy and Partnerships

Table 2: Items scheduled on the Forward Plan for the Executive Meeting on 3 November 2026

Title and Description	Author	Portfolio Holder
Capital Programme Monitor Update 2 Report Purpose of report: To provide an update on the capital programme.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
Quarter 2 2026-27 Finance and Performance Monitor Purpose of report: To set out the projected financial position and the latest performance information for the period covering 1 April 2026 to 30 September 2026.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
Treasury Management Quarter 2 Prudential Indicators Purpose of report: To provide an update on the treasury management position.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion

Medium-Term Financial Strategy Update Purpose of report: To provide an update on the Medium-Term Financial Strategy along with an outline of the 2026/27 budget process.	Director of Finance	Executive Member for Finance, Performance, Major Projects, Human Rights, Equality and Inclusion
Safer York Partnership Community Safety Strategy 2026-29 Purpose of report: To recommend the endorsement of the Safer York Partnership Community Safety Strategy 2026-29.	Director of Communities	Executive Member for Housing, Planning and Safer Communities
Decision to widen the conditions relating to the City Centre Public Space Protection Order (PSPO) Purpose of report: To present the outcome of a city-wide consultation on widening the conditions in the City Centre PSPO to further reduce the incidence of anti-social behaviour for both residents and visitors to the city.	Director of Communities	Executive Members for Housing, Planning and Safer Communities (Joint)
Minerals and Waste Plan Purpose of report: To set out the implications of recent national changes to the plan-making system on the review of the Minerals and Waste Joint Plan (MWJP).	Director of City Development	Executive Members for Housing, Planning and Safer Communities (Joint)

Make It York Limited – Service Contract Renewal Options Purpose of report: To set out the service contract renewal options for Make It York Limited (Council Teckal company).	Director of City Development	Executive Member for Economy and Culture
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